EUROPEAN COMMISSION
RESEARCH DIRECTORATES GENERAL
SHARED COST RTD PROPOSAL FORMS

EN E 2 FP5RTD

FOR COMMISSION USE ONLY

Proposal Acronym [5]	tempQsim	Proposal No [6]	

A4. Cost Summary in euro [47] (part 1/2)

Participant Role [24]	Participant No [25]	Assistant to Contractor No [26]	Participant Short Name [51]	Number of person/months [52]	Personnel Costs [53]	Durable Equipment [54]	Consumables [55]	Travel and Subsistence [56]	Computing [57]	Subcontracting [58]	Subtotal part 1/2 [59]
CO	**1**	[48]	UHANN	72	323816	2550	14535	21298	0	86955	449154
CO	**1**	[49]	**Co-ordination**	54	194400	0	16534	18605	0		229539
CO	**1**	[50]	**Total co-ordinator costs**	126	518216	2550	31069	39903	0	86955	678693
CR	2		CEH	36	137000	18000	7000	30000	18000	0	210000
CR	3		TUCR	46	59800	11800	880	17600	0	0	90080
CR	4		EAWAG	36	204000	0	19000	15000	0	0	238000
CR	5		IMAR	90	135000	28000	57800	24600	0	45800	291200
CR	6		IRSA	84	377580	6000	25000	47112	0	70000	525692
CR	7		CISIC	95	291094	1500	6200	16000	0	3000	317794
CR	8		UM2 - JRU 5569 MSEM	50	78000	10000	85000	10000	0	0	183000
CR	8		CNRS - JRU 5569 MSEM	7	34494	0	0	0	0	0	34494
CR	8		IRD - JRU 5569 MSEM	16	75200	0	0	0	0	0	75200
CR	9		UACEG	90	36000	11100	20000	31000	0	10200	108300
CR	10		NCMR	83	191163	39022	30000	37000	0	45000	342185
TOTAL [66]				759	2137547	127972	281949	268215	18000	282555	3094638

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Proposal Acronym [5]	tempQsim	Proposal No [6]	

A4. Cost Summary in euro [47] (part 2/2)

Participant Role [24]	Participant No [25]	Assistant to Contractor No [26]	Participant Short Name [51]	Subtotal of part 1/2 [59]	Other Specific project Costs [60]	Protection of knowledge [61]	Overhead Costs [62]	Total Costs [63]	Costs Basis : FC/FF/AC [37]	% Requested from the Community [64]	Requested Contribution from the Community [65]
CO	**1**	[48]	UHANN	449154	0	0	72439	521593	AC	100	521593
CO	**1**	[49]	**Co-ordination**	229539	0	0		275447	AC	100	275447
CO	**1**	[50]	**Total co-ordinator costs**	678693	0	0	118347	797040		100	797040
CR	2		CEH	210000	0	0	150000	360000	FC	50	180000
CR	3		TUCR	90080	0	0	18016	108096	AC	100	108096
CR	4		EAWAG	238000	0	0	45000	283000	AC	100	283000
CR	5		IMAR	291200	0	0	49080	340280	AC	100	340280
CR	6		IRSA	525692	0	0	302064	827756	FF	50	413878
CR	7		CISIC	317794	0	0	133086	450880	FF	50	225440
CR	8		UM2 - JRU 5569 MSEM	183000	0	0	36600	219600	AC	100	219600
CR	8		CNRS - JRU 5569 MSEM	34494	0	0	27595	62089	FF	0	0
CR	8		IRD - JRU 5569 MSEM	75200	0	0	60160	135360	FF	0	0
CR	9		UACEG	108300	10000	0	19620	137920	AC	100	137920
CR	10		NCMR	342185	0	0	149702	491887	FC	50	245944
			TOTAL [66]	3094638	10000	0	1109270	4213908			2951198

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